



## UN Development Programme

### Honduras - Tegucigalpa

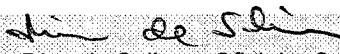
**Award ID:** 00034579 HON03G31  
**Award Title:** Manejo Integrado de Ecosistemas  
**Start Year:** 2004  
**End Year:** 2013  
**Implementing Partner**  
**(Executing Agency):** SECRETARIA DE AGRICULTURA Y  
 GA

Budget (US\$) as of Last Revision on 22-May-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	235,313.00
<b>Total Budget (2013 and Beyond)</b>		235,313.00
<b>Total Expenditure (2012 and Prior)</b>		3,971,222.98
<b>Award Total</b>		4,206,536.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party**  
**(Implementing Agent):** HON-INSTITUTO CONSERVACION FOR  
**Revision Type:** General Revision 19

**Brief Description:**

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de refasar el presupuesto no ejecutado en el 2012 al 2013, por un monto de US\$2,613.02.

**Agreed by:**   
 Dina de Salinas, Oficial a Cargo

**Agreed by:**

**Agreed by:**

**Agreed by:**

01/07/2013





## Annual Work Plan

Honduras - Tegucigalpa

Report Date: 6/26/2013

Project: 00034579  
 Project Title: Manejo Integrado de Ecosistemas  
 Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00036832 Manejo Integrado de Ecosistema	Administración	1/6/04	31/5/10	HON-INSTITUTO CONSERVACIO	62000	GEF Trustee	71600	Travel	18,335.64
					62000	GEF Trustee	73400	Rental & Maint of Other Equip	3,341.00
					62000	GEF Trustee	74100	Professional Services	1,966.00
					62000	GEF Trustee	73100	Rental & Maintenance-Premises	2,635.00
					62000	GEF Trustee	71400	Contractual Services - Individ	24,484.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	2,277.00
					62000	GEF Trustee	72400	Communic & Audio Visual Equip	810.00
					62000	GEF Trustee	72500	Supplies	858.00
					62000	GEF Trustee	71300	Local Consultants	1,739.00
					62000	GEF Trustee	72600	Grants	872.00
					62000	GEF Trustee	71300	Local Consultants	10,000.00
					62000	GEF Trustee	72600	Grants	20,704.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	15,000.00
					62000	GEF Trustee	71600	Travel	10,000.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	20,000.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	3,020.00
					62000	GEF Trustee	71400	Contractual Services - Individ	0.00
					62000	GEF Trustee	75700	Training, Workshops and Confer	49,199.00
					62000	GEF Trustee	72600	Grants	13,251.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
62000	GEF Trustee	71300	Local Consultants	0.00					
62000	GEF Trustee	73400	Rental & Maint of Other Equip	12,415.00					
62000	GEF Trustee	71600	Travel	2,170.00					
62000	GEF Trustee	72600	Grants	9,670.00					
62000	GEF Trustee	71300	Local Consultants	10,214.34					
62000	GEF Trustee	74500	Miscellaneous Expenses	487.00					
62000	GEF Trustee	75700	Training, Workshops and Confer	1,865.02					
<b>TOTAL</b>									<b>236,313.00</b>



Annual Work Plan

Honduras - Tegucigalpa

Project: 00034579

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GRAND TOTAL

235,313.00